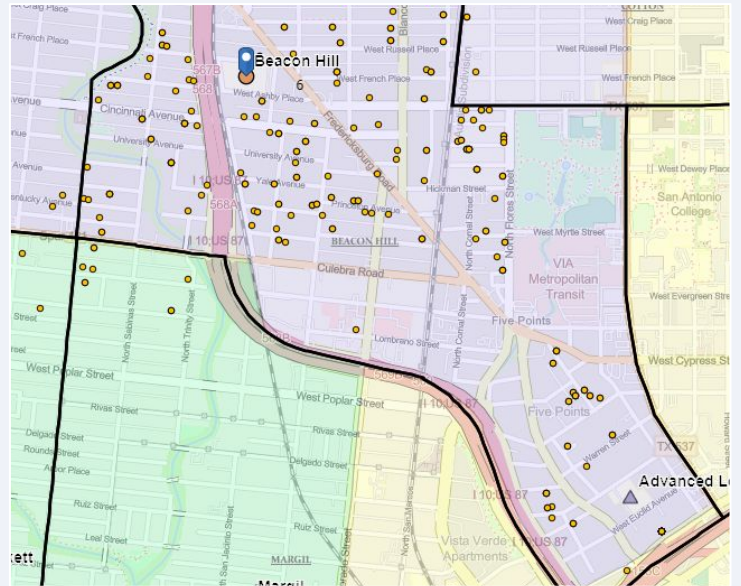


Beacon Hill Academy

SCHOOL OVERVIEW

Location:	1411 W Ashby Pl San Antonio, TX 78201
Grades:	PK-8
Enrollment:	357
Poverty Index:	62%
Trustee/SMD:	Martinez - District 6
HS Feeder Pattern:	Edison



Recommendation:

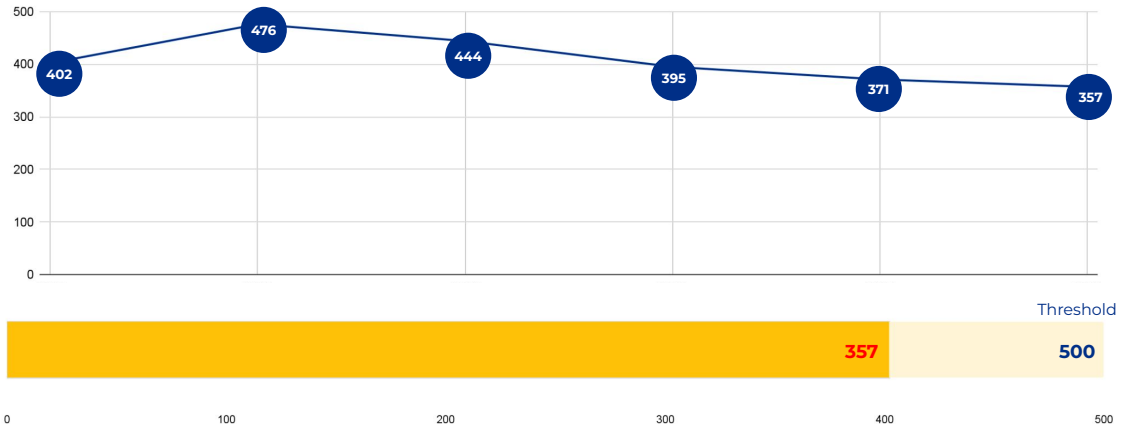
- Merge two under-enrolled academies to create a single, resource-rich and more robust PK-8 option located on two campuses.

PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
357

Campus Type
Academy

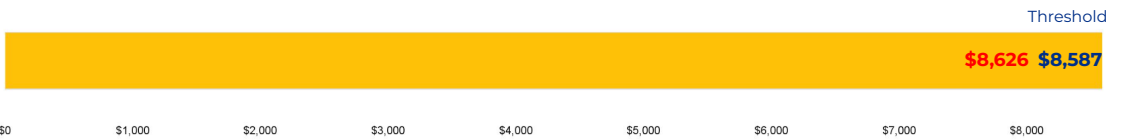
Enrollment Threshold
500



	2018	2019	2020	2021	2022	2023
Total Enrollment:	402	476	444	395	371	357

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

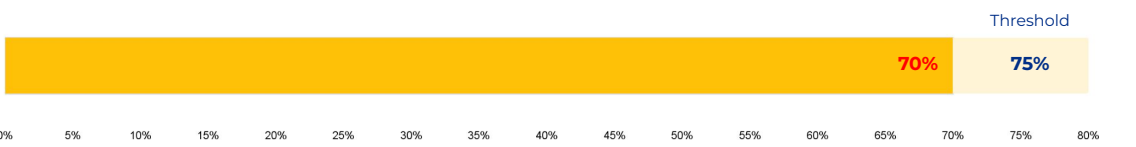
Cost Per Pupil
\$8,626



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

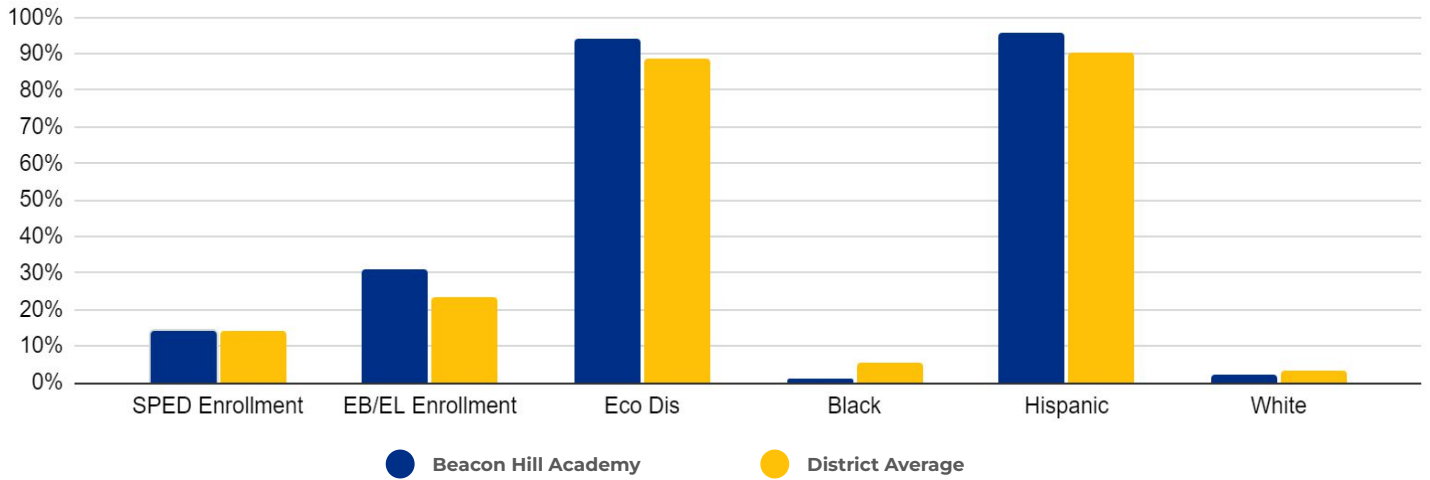
Functional Capacity
511

Facility Usage
70%

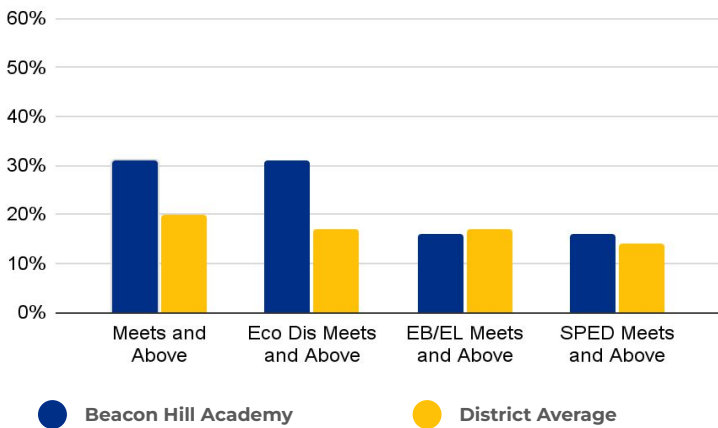


Beacon Hill Academy

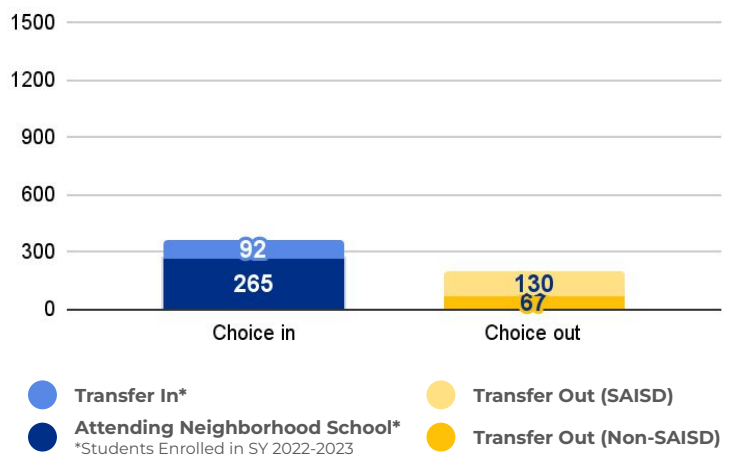
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

Beacon Hill Academy has low and declining enrollment, a significant percentage of students "choicing out" to attend other SAISD and non-SAISD schools, making it a good candidate for merger. The Beacon Hill facility is less suitable to serve middle years students, so after the merger it will be used to house the primary grade students. The schools' combined enrollment will offer the neighborhood a single, more robust PK-08 opportunity. As a result of this merger, it is projected that in 2024, there will be 378 PK-2 students at Cotton at Beacon Hill.

BENEFITS OF RIGHTSIZING

The benefits of Rightsizing are shaped by the principal, staff and the Campus Advisory Councils. Rightsizing will lead to early childhood services in every neighborhood elementary school, fewer split grade levels or teaching assignments, more course offerings or full-time specialty teachers (art, music, AVID, etc), more opportunities for staff and teacher collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurricular activities, and increases to the campus budget for positions such as Library/Media Services or Family and Community Engagement Specialists, and Instructional Coaches.

With Beacon Hill and Cotton merging, more students and families will gain access to:

- More robust dual language programming without grade level splits and increased program continuity for all grade levels at both campuses;
- Enhanced fine arts opportunities for all students;
- Improved course offerings in grades 06-08 and full-time specialty teachers;
- Enhanced special education programming available at Cotton; and
- Increases to campus budgets that may allow for positions related to library services, family and community engagement, and instruction.